

**FUNDACION CULTURAL MACAY, A.C.**  
**YUCATAN**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 10:49 a.m. 10/abr /2017

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$7,870,224.94</b>	<b>\$0.00</b>	<b>\$7,870,224.94</b>	<b>\$1,668,769.48</b>	<b>\$6,201,455.46</b>	<b>\$1,668,769.48</b>	<b>\$0.00</b>	<b>\$6,201,455.46</b>	<b>\$1,668,769.48</b>	<b>\$1,618,133.89</b>	<b>\$50,635.59</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$5,102,829.71</b>	<b>-\$22,865.45</b>	<b>\$5,079,964.26</b>	<b>\$1,193,427.07</b>	<b>\$3,886,537.19</b>	<b>\$1,193,427.07</b>	<b>\$0.00</b>	<b>\$3,886,537.19</b>	<b>\$1,193,427.07</b>	<b>\$1,193,427.07</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$5,102,829.71	-\$22,865.45	\$5,079,964.26	\$1,193,427.07	\$3,886,537.19	\$1,193,427.07	\$0.00	\$3,886,537.19	\$1,193,427.07	\$1,193,427.07	\$0.00
1131 Sueldos al personal de base	\$5,102,829.71	-\$22,865.45	\$5,079,964.26	\$1,193,427.07	\$3,886,537.19	\$1,193,427.07	\$0.00	\$3,886,537.19	\$1,193,427.07	\$1,193,427.07	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$744,120.47</b>	<b>\$5,799.10</b>	<b>\$749,919.57</b>	<b>\$35,691.91</b>	<b>\$714,227.66</b>	<b>\$35,691.91</b>	<b>\$0.00</b>	<b>\$714,227.66</b>	<b>\$35,691.91</b>	<b>\$35,691.91</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$5,799.10	\$5,799.10	\$5,799.10	\$0.00	\$5,799.10	\$0.00	\$0.00	\$5,799.10	\$5,799.10	\$0.00
1312 Pago de prima de antigüedad	\$0.00	\$5,799.10	\$5,799.10	\$5,799.10	\$0.00	\$5,799.10	\$0.00	\$0.00	\$5,799.10	\$5,799.10	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$601,781.75	\$0.00	\$601,781.75	\$10,249.64	\$591,532.11	\$10,249.64	\$0.00	\$591,532.11	\$10,249.64	\$10,249.64	\$0.00
1321 Prima vacacional y dominical	\$42,260.95	\$0.00	\$42,260.95	\$3,335.55	\$38,925.40	\$3,335.55	\$0.00	\$38,925.40	\$3,335.55	\$3,335.55	\$0.00
1322 Gratificación de fin de año	\$559,520.80	\$0.00	\$559,520.80	\$6,914.09	\$552,606.71	\$6,914.09	\$0.00	\$552,606.71	\$6,914.09	\$6,914.09	\$0.00
1330 Horas extraordinarias	\$142,338.72	\$0.00	\$142,338.72	\$19,643.17	\$122,695.55	\$19,643.17	\$0.00	\$122,695.55	\$19,643.17	\$19,643.17	\$0.00
1331 Horas extraordinarias	\$142,338.72	\$0.00	\$142,338.72	\$19,643.17	\$122,695.55	\$19,643.17	\$0.00	\$122,695.55	\$19,643.17	\$19,643.17	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,219,394.76</b>	<b>\$0.00</b>	<b>\$1,219,394.76</b>	<b>\$232,800.87</b>	<b>\$986,593.89</b>	<b>\$232,800.87</b>	<b>\$0.00</b>	<b>\$986,593.89</b>	<b>\$232,800.87</b>	<b>\$182,165.28</b>	<b>\$50,635.59</b>
1410 Aportaciones de seguridad social	\$599,714.64	\$0.00	\$599,714.64	\$168,824.99	\$430,889.65	\$168,824.99	\$0.00	\$430,889.65	\$168,824.99	\$118,189.40	\$50,635.59
1411 Cuotas al IMSS	\$599,714.64	\$0.00	\$599,714.64	\$168,824.99	\$430,889.65	\$168,824.99	\$0.00	\$430,889.65	\$168,824.99	\$118,189.40	\$50,635.59
1420 Aportaciones a fondos de vivienda	\$314,054.40	\$0.00	\$314,054.40	\$45,111.36	\$268,943.04	\$45,111.36	\$0.00	\$268,943.04	\$45,111.36	\$45,111.36	\$0.00
1421 Cuotas al Infonavit	\$314,054.40	\$0.00	\$314,054.40	\$45,111.36	\$268,943.04	\$45,111.36	\$0.00	\$268,943.04	\$45,111.36	\$45,111.36	\$0.00
1430 Aportaciones al sistema para el retiro	\$305,625.72	\$0.00	\$305,625.72	\$18,864.52	\$286,761.20	\$18,864.52	\$0.00	\$286,761.20	\$18,864.52	\$18,864.52	\$0.00
1431 Aportaciones al sistema para el retiro	\$305,625.72	\$0.00	\$305,625.72	\$18,864.52	\$286,761.20	\$18,864.52	\$0.00	\$286,761.20	\$18,864.52	\$18,864.52	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$803,880.00</b>	<b>\$17,066.35</b>	<b>\$820,946.35</b>	<b>\$206,849.63</b>	<b>\$614,096.72</b>	<b>\$206,849.63</b>	<b>\$0.00</b>	<b>\$614,096.72</b>	<b>\$206,849.63</b>	<b>\$206,849.63</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$17,066.35	\$17,066.35	\$17,066.35	\$0.00	\$17,066.35	\$0.00	\$0.00	\$17,066.35	\$17,066.35	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos	\$0.00	\$17,066.35	\$17,066.35	\$17,066.35	\$0.00	\$17,066.35	\$0.00	\$0.00	\$17,066.35	\$17,066.35	\$0.00
1590 Otras prestaciones sociales y económicas	\$803,880.00	\$0.00	\$803,880.00	\$189,783.28	\$614,096.72	\$189,783.28	\$0.00	\$614,096.72	\$189,783.28	\$189,783.28	\$0.00
1591 Otras prestaciones sociales y económicas	\$803,880.00	\$0.00	\$803,880.00	\$189,783.28	\$614,096.72	\$189,783.28	\$0.00	\$614,096.72	\$189,783.28	\$189,783.28	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,270,265.00</b>	<b>-\$6,016.90</b>	<b>\$1,264,248.10</b>	<b>\$255,853.25</b>	<b>\$1,008,394.85</b>	<b>\$247,205.76</b>	<b>\$8,647.49</b>	<b>\$1,017,042.34</b>	<b>\$247,205.76</b>	<b>\$247,205.76</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$642,957.35</b>	<b>-\$16,597.46</b>	<b>\$626,359.89</b>	<b>\$103,876.18</b>	<b>\$522,483.71</b>	<b>\$103,316.18</b>	<b>\$560.00</b>	<b>\$523,043.71</b>	<b>\$103,316.18</b>	<b>\$103,316.18</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$179,518.19	-\$7,728.80	\$171,789.39	\$9,225.49	\$162,563.90	\$9,225.49	\$0.00	\$162,563.90	\$9,225.49	\$9,225.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$179,518.19	-\$7,728.80	\$171,789.39	\$9,225.49	\$162,563.90	\$9,225.49	\$0.00	\$162,563.90	\$9,225.49	\$9,225.49	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$54,401.40	\$16,507.72	\$70,909.12	\$25,483.36	\$45,425.76	\$25,483.36	\$0.00	\$45,425.76	\$25,483.36	\$25,483.36	\$0.00
2121 Material y útiles de impresión y reproducción	\$54,401.40	\$16,507.72	\$70,909.12	\$25,483.36	\$45,425.76	\$25,483.36	\$0.00	\$45,425.76	\$25,483.36	\$25,483.36	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$106,129.40	-\$21,772.59	\$84,356.81	\$295.00	\$84,061.81	\$295.00	\$0.00	\$84,061.81	\$295.00	\$295.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$106,129.40	-\$21,772.59	\$84,356.81	\$295.00	\$84,061.81	\$295.00	\$0.00	\$84,061.81	\$295.00	\$295.00	\$0.00
2150 Material impreso e información digital	\$130,009.35	\$13,831.98	\$143,841.33	\$46,817.83	\$97,023.50	\$46,257.83	\$560.00	\$97,583.50	\$46,257.83	\$46,257.83	\$0.00
2151 Material impreso e información digital	\$130,009.35	\$13,831.98	\$143,841.33	\$46,817.83	\$97,023.50	\$46,257.83	\$560.00	\$97,583.50	\$46,257.83	\$46,257.83	\$0.00
2160 Material de limpieza	\$46,299.01	-\$6,670.31	\$39,628.70	\$8,997.99	\$30,630.71	\$8,997.99	\$0.00	\$30,630.71	\$8,997.99	\$8,997.99	\$0.00
2161 Material de limpieza	\$46,299.01	-\$6,670.31	\$39,628.70	\$8,997.99	\$30,630.71	\$8,997.99	\$0.00	\$30,630.71	\$8,997.99	\$8,997.99	\$0.00
2170 Materiales y útiles de enseñanza	\$126,600.00	-\$10,765.46	\$115,834.54	\$13,056.51	\$102,778.03	\$13,056.51	\$0.00	\$102,778.03	\$13,056.51	\$13,056.51	\$0.00
2171 Materiales y útiles de enseñanza	\$126,600.00	-\$10,765.46	\$115,834.54	\$13,056.51	\$102,778.03	\$13,056.51	\$0.00	\$102,778.03	\$13,056.51	\$13,056.51	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$46,700.00</b>	<b>\$1,863.10</b>	<b>\$48,563.10</b>	<b>\$5,675.12</b>	<b>\$42,887.98</b>	<b>\$5,675.12</b>	<b>\$0.00</b>	<b>\$42,887.98</b>	<b>\$5,675.12</b>	<b>\$5,675.12</b>	<b>\$0.00</b>

**FUNDACION CULTURAL MACAY, A.C.**  
**YUCATAN**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 10:49 a.m. 10/abr /2017

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$46,700.00	\$1,863.10	\$48,563.10	\$5,675.12	\$42,887.98	\$5,675.12	\$0.00	\$42,887.98	\$5,675.12	\$5,675.12	\$0.00
2211 Productos alimenticios para personas	\$46,700.00	\$1,863.10	\$48,563.10	\$5,675.12	\$42,887.98	\$5,675.12	\$0.00	\$42,887.98	\$5,675.12	\$5,675.12	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$285,572.00</b>	<b>-\$1,968.31</b>	<b>\$283,603.69</b>	<b>\$64,597.37</b>	<b>\$219,006.32</b>	<b>\$64,597.37</b>	<b>\$0.00</b>	<b>\$219,006.32</b>	<b>\$64,597.37</b>	<b>\$64,597.37</b>	<b>\$0.00</b>
2380 Mercancías adquiridas para su comercialización	\$285,572.00	-\$1,968.31	\$283,603.69	\$64,597.37	\$219,006.32	\$64,597.37	\$0.00	\$219,006.32	\$64,597.37	\$64,597.37	\$0.00
2381 Mercancías adquiridas para su comercialización	\$285,572.00	-\$1,968.31	\$283,603.69	\$64,597.37	\$219,006.32	\$64,597.37	\$0.00	\$219,006.32	\$64,597.37	\$64,597.37	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$90,554.71</b>	<b>\$12,151.34</b>	<b>\$102,706.05</b>	<b>\$35,715.54</b>	<b>\$66,990.51</b>	<b>\$27,628.05</b>	<b>\$8,087.49</b>	<b>\$75,078.00</b>	<b>\$27,628.05</b>	<b>\$27,628.05</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$596.37	\$596.37	\$596.37	\$0.00	\$0.00	\$596.37	\$596.37	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$596.37	\$596.37	\$596.37	\$0.00	\$0.00	\$596.37	\$596.37	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,650.00	\$2,650.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,257.44	\$5,257.44	\$5,257.44	\$0.00	\$4,329.44	\$928.00	\$928.00	\$4,329.44	\$4,329.44	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,257.44	\$5,257.44	\$5,257.44	\$0.00	\$4,329.44	\$928.00	\$928.00	\$4,329.44	\$4,329.44	\$0.00
2460 Material eléctrico y electrónico	\$78,528.01	-\$8,970.19	\$69,557.82	\$11,767.31	\$57,790.51	\$11,767.31	\$0.00	\$57,790.51	\$11,767.31	\$11,767.31	\$0.00
2461 Material eléctrico y electrónico	\$78,528.01	-\$8,970.19	\$69,557.82	\$11,767.31	\$57,790.51	\$11,767.31	\$0.00	\$57,790.51	\$11,767.31	\$11,767.31	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$622.18	\$622.18	\$622.18	\$0.00	\$622.18	\$0.00	\$0.00	\$622.18	\$622.18	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$622.18	\$622.18	\$622.18	\$0.00	\$622.18	\$0.00	\$0.00	\$622.18	\$622.18	\$0.00
2480 Materiales complementarios	\$0.00	\$2,361.59	\$2,361.59	\$2,361.59	\$0.00	\$2,361.59	\$0.00	\$0.00	\$2,361.59	\$2,361.59	\$0.00
2481 Materiales complementarios	\$0.00	\$2,361.59	\$2,361.59	\$2,361.59	\$0.00	\$2,361.59	\$0.00	\$0.00	\$2,361.59	\$2,361.59	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$12,026.70	\$9,633.95	\$21,660.65	\$12,460.65	\$9,200.00	\$5,897.53	\$6,563.12	\$15,763.12	\$5,897.53	\$5,897.53	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$12,026.70	\$9,633.95	\$21,660.65	\$12,460.65	\$9,200.00	\$5,897.53	\$6,563.12	\$15,763.12	\$5,897.53	\$5,897.53	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$39,200.00</b>	<b>-\$1,647.75</b>	<b>\$37,552.25</b>	<b>\$5,207.25</b>	<b>\$32,345.00</b>	<b>\$5,207.25</b>	<b>\$0.00</b>	<b>\$32,345.00</b>	<b>\$5,207.25</b>	<b>\$5,207.25</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$0.00	\$3,722.25	\$3,722.25	\$3,722.25	\$0.00	\$3,722.25	\$0.00	\$0.00	\$3,722.25	\$3,722.25	\$0.00
2511 Productos químicos básicos	\$0.00	\$3,722.25	\$3,722.25	\$3,722.25	\$0.00	\$3,722.25	\$0.00	\$0.00	\$3,722.25	\$3,722.25	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,485.00	\$1,485.00	\$1,485.00	\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	\$1,485.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$39,200.00	-\$6,855.00	\$32,345.00	\$0.00	\$32,345.00	\$0.00	\$0.00	\$32,345.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$39,200.00	-\$6,855.00	\$32,345.00	\$0.00	\$32,345.00	\$0.00	\$0.00	\$32,345.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$130,168.36</b>	<b>-\$10,893.40</b>	<b>\$119,274.96</b>	<b>\$18,829.12</b>	<b>\$100,445.84</b>	<b>\$18,829.12</b>	<b>\$0.00</b>	<b>\$100,445.84</b>	<b>\$18,829.12</b>	<b>\$18,829.12</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$130,168.36	-\$10,893.40	\$119,274.96	\$18,829.12	\$100,445.84	\$18,829.12	\$0.00	\$100,445.84	\$18,829.12	\$18,829.12	\$0.00
2611 Combustible	\$130,168.36	-\$10,893.40	\$119,274.96	\$18,829.12	\$100,445.84	\$18,829.12	\$0.00	\$100,445.84	\$18,829.12	\$18,829.12	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$3,051.67</b>	<b>\$3,051.67</b>	<b>\$3,051.67</b>	<b>\$0.00</b>	<b>\$3,051.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,051.67</b>	<b>\$3,051.67</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$545.20	\$545.20	\$545.20	\$0.00	\$545.20	\$0.00	\$0.00	\$545.20	\$545.20	\$0.00
2711 Vestuario y uniformes	\$0.00	\$545.20	\$545.20	\$545.20	\$0.00	\$545.20	\$0.00	\$0.00	\$545.20	\$545.20	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,506.47	\$2,506.47	\$2,506.47	\$0.00	\$2,506.47	\$0.00	\$0.00	\$2,506.47	\$2,506.47	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,506.47	\$2,506.47	\$2,506.47	\$0.00	\$2,506.47	\$0.00	\$0.00	\$2,506.47	\$2,506.47	\$0.00
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820 Materiales de seguridad pública	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$32,612.58</b>	<b>\$8,023.91</b>	<b>\$40,636.49</b>	<b>\$18,901.00</b>	<b>\$21,735.49</b>	<b>\$18,901.00</b>	<b>\$0.00</b>	<b>\$21,735.49</b>	<b>\$18,901.00</b>	<b>\$18,901.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$828.54	\$4,145.45	\$4,973.99	\$4,973.99	\$0.00	\$4,973.99	\$0.00	\$0.00	\$4,973.99	\$4,973.99	\$0.00

**FUNDACION CULTURAL MACAY, A.C.**  
**YUCATAN**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 10:49 a.m. 10/abr /2017

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer						
2911 Herramientas menores	\$828.54	\$4,145.45	\$4,973.99	\$4,973.99	\$0.00	\$4,973.99	\$0.00	\$0.00	\$4,973.99	\$4,973.99	\$0.00
2920 Refacciones y accesorios menores de edificios	\$148.00	\$0.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$148.00	\$0.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$11,000.00	-\$2,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$11,000.00	-\$2,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$12,804.40	\$2,269.50	\$15,073.90	\$4,622.62	\$10,451.28	\$4,622.62	\$0.00	\$10,451.28	\$4,622.62	\$4,622.62	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$12,804.40	\$2,269.50	\$15,073.90	\$4,622.62	\$10,451.28	\$4,622.62	\$0.00	\$10,451.28	\$4,622.62	\$4,622.62	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$1,831.64	\$0.00	\$1,831.64	\$1,831.64	\$0.00	\$1,831.64	\$0.00	\$0.00	\$1,831.64	\$1,831.64	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$1,831.64	\$0.00	\$1,831.64	\$1,831.64	\$0.00	\$1,831.64	\$0.00	\$0.00	\$1,831.64	\$1,831.64	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$7,324.75	\$7,324.75	\$7,324.75	\$0.00	\$7,324.75	\$0.00	\$0.00	\$7,324.75	\$7,324.75	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$7,324.75	\$7,324.75	\$7,324.75	\$0.00	\$7,324.75	\$0.00	\$0.00	\$7,324.75	\$7,324.75	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	-\$3,715.79	\$2,284.21	\$0.00	\$2,284.21	\$0.00	\$0.00	\$2,284.21	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$6,000.00	-\$3,715.79	\$2,284.21	\$0.00	\$2,284.21	\$0.00	\$0.00	\$2,284.21	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$4,130,100.81</b>	<b>-\$1,960.94</b>	<b>\$4,128,139.87</b>	<b>\$1,099,588.22</b>	<b>\$3,028,551.65</b>	<b>\$951,499.67</b>	<b>\$148,088.55</b>	<b>\$3,176,640.20</b>	<b>\$951,499.67</b>	<b>\$914,984.48</b>	<b>\$36,515.19</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,156,950.84</b>	<b>-\$22,125.55</b>	<b>\$1,134,825.29</b>	<b>\$261,919.27</b>	<b>\$872,906.02</b>	<b>\$261,919.27</b>	<b>\$0.00</b>	<b>\$872,906.02</b>	<b>\$261,919.27</b>	<b>\$261,919.27</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$903,474.00	-\$3,964.07	\$899,509.93	\$211,950.00	\$687,559.93	\$211,950.00	\$0.00	\$687,559.93	\$211,950.00	\$211,950.00	\$0.00
3111 Energía eléctrica	\$903,474.00	-\$3,964.07	\$899,509.93	\$211,950.00	\$687,559.93	\$211,950.00	\$0.00	\$687,559.93	\$211,950.00	\$211,950.00	\$0.00
3130 Agua	\$22,026.00	\$356.00	\$22,382.00	\$8,959.00	\$13,423.00	\$8,959.00	\$0.00	\$13,423.00	\$8,959.00	\$8,959.00	\$0.00
3131 Agua	\$22,026.00	\$356.00	\$22,382.00	\$8,959.00	\$13,423.00	\$8,959.00	\$0.00	\$13,423.00	\$8,959.00	\$8,959.00	\$0.00
3140 Telefonía tradicional	\$90,500.00	\$0.00	\$90,500.00	\$22,736.00	\$67,764.00	\$22,736.00	\$0.00	\$67,764.00	\$22,736.00	\$22,736.00	\$0.00
3141 Telefonía tradicional	\$90,500.00	\$0.00	\$90,500.00	\$22,736.00	\$67,764.00	\$22,736.00	\$0.00	\$67,764.00	\$22,736.00	\$22,736.00	\$0.00
3150 Telefonía celular	\$25,200.00	-\$627.00	\$24,573.00	\$4,621.00	\$19,952.00	\$4,621.00	\$0.00	\$19,952.00	\$4,621.00	\$4,621.00	\$0.00
3151 Telefonía celular	\$25,200.00	-\$627.00	\$24,573.00	\$4,621.00	\$19,952.00	\$4,621.00	\$0.00	\$19,952.00	\$4,621.00	\$4,621.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$39,920.00	-\$12,722.60	\$27,197.40	\$3,480.00	\$23,717.40	\$3,480.00	\$0.00	\$23,717.40	\$3,480.00	\$3,480.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$39,920.00	-\$12,722.60	\$27,197.40	\$3,480.00	\$23,717.40	\$3,480.00	\$0.00	\$23,717.40	\$3,480.00	\$3,480.00	\$0.00
3180 Servicios postales y telegráficos	\$75,830.84	-\$5,167.88	\$70,662.96	\$10,173.27	\$60,489.69	\$10,173.27	\$0.00	\$60,489.69	\$10,173.27	\$10,173.27	\$0.00
3181 Servicios postales y telegráficos	\$75,830.84	-\$5,167.88	\$70,662.96	\$10,173.27	\$60,489.69	\$10,173.27	\$0.00	\$60,489.69	\$10,173.27	\$10,173.27	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$688,713.55</b>	<b>-\$17,513.94</b>	<b>\$671,199.61</b>	<b>\$163,428.41</b>	<b>\$507,771.20</b>	<b>\$162,989.93</b>	<b>\$438.48</b>	<b>\$508,209.68</b>	<b>\$162,989.93</b>	<b>\$162,989.93</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$630,868.00	-\$17,052.06	\$613,815.94	\$149,973.94	\$463,842.00	\$149,973.94	\$0.00	\$463,842.00	\$149,973.94	\$149,973.94	\$0.00
3221 Arrendamiento de edificios	\$630,868.00	-\$17,052.06	\$613,815.94	\$149,973.94	\$463,842.00	\$149,973.94	\$0.00	\$463,842.00	\$149,973.94	\$149,973.94	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$34,831.53	-\$3,331.53	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$34,831.53	-\$3,331.53	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$10,550.02	\$0.00	\$10,550.02	\$10,550.02	\$0.00	\$10,550.02	\$0.00	\$0.00	\$10,550.02	\$10,550.02	\$0.00
3271 Arrendamiento de activos intangibles	\$10,550.02	\$0.00	\$10,550.02	\$10,550.02	\$0.00	\$10,550.02	\$0.00	\$0.00	\$10,550.02	\$10,550.02	\$0.00
3290 Otros arrendamientos	\$12,464.00	\$2,869.65	\$15,333.65	\$2,904.45	\$12,429.20	\$2,465.97	\$438.48	\$12,867.68	\$2,465.97	\$2,465.97	\$0.00
3291 Otros arrendamientos	\$12,464.00	\$2,869.65	\$15,333.65	\$2,904.45	\$12,429.20	\$2,465.97	\$438.48	\$12,867.68	\$2,465.97	\$2,465.97	\$0.00

**FUNDACION CULTURAL MACAY, A.C.**  
**YUCATAN**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 10:49 a.m. 10/abr /2017

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$537,552.66</b>	<b>\$15,842.14</b>	<b>\$553,394.80</b>	<b>\$146,025.41</b>	<b>\$407,369.39</b>	<b>\$141,183.41</b>	<b>\$4,842.00</b>	<b>\$412,211.39</b>	<b>\$141,183.41</b>	<b>\$106,978.22</b>	<b>\$34,205.19</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$64,761.52	-\$1,338.45	\$63,423.07	\$13,050.00	\$50,373.07	\$13,050.00	\$0.00	\$50,373.07	\$13,050.00	\$13,050.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$64,761.52	-\$1,338.45	\$63,423.07	\$13,050.00	\$50,373.07	\$13,050.00	\$0.00	\$50,373.07	\$13,050.00	\$13,050.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$457,191.14	\$9,090.40	\$466,281.54	\$120,985.22	\$345,296.32	\$116,493.22	\$4,492.00	\$349,788.32	\$116,493.22	\$82,288.03	\$34,205.19
3331	Servicios de desarrollo de aplicaciones informáticas	\$456,959.14	-\$1,387.20	\$455,571.94	\$110,276.02	\$345,295.92	\$107,434.02	\$2,842.00	\$348,137.92	\$107,434.02	\$73,228.83	\$34,205.19
3332	Servicios de mantenimiento de aplicaciones	\$232.00	\$10,477.60	\$10,709.60	\$10,709.20	\$0.40	\$9,059.20	\$1,650.00	\$1,650.40	\$9,059.20	\$9,059.20	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,484.00	\$3,484.00	\$3,484.00	\$0.00	\$3,134.00	\$350.00	\$350.00	\$3,134.00	\$3,134.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,484.00	\$3,484.00	\$3,484.00	\$0.00	\$3,134.00	\$350.00	\$350.00	\$3,134.00	\$3,134.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$4,867.13	\$4,867.13	\$4,867.13	\$0.00	\$4,867.13	\$0.00	\$0.00	\$4,867.13	\$4,867.13	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$4,867.13	\$4,867.13	\$4,867.13	\$0.00	\$4,867.13	\$0.00	\$0.00	\$4,867.13	\$4,867.13	\$0.00
3380	Servicios de vigilancia	\$15,600.00	-\$260.94	\$15,339.06	\$3,639.06	\$11,700.00	\$3,639.06	\$0.00	\$11,700.00	\$3,639.06	\$3,639.06	\$0.00
3381	Servicios de vigilancia	\$15,600.00	-\$260.94	\$15,339.06	\$3,639.06	\$11,700.00	\$3,639.06	\$0.00	\$11,700.00	\$3,639.06	\$3,639.06	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$802,135.00</b>	<b>-\$12,196.92</b>	<b>\$789,938.08</b>	<b>\$336,687.41</b>	<b>\$453,250.67</b>	<b>\$204,439.34</b>	<b>\$132,248.07</b>	<b>\$585,498.74</b>	<b>\$204,439.34</b>	<b>\$204,439.34</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$42,000.00	\$2,682.76	\$44,682.76	\$6,742.73	\$37,940.03	\$6,742.73	\$0.00	\$37,940.03	\$6,742.73	\$6,742.73	\$0.00
3411	Intereses	\$42,000.00	\$2,682.76	\$44,682.76	\$6,742.73	\$37,940.03	\$6,742.73	\$0.00	\$37,940.03	\$6,742.73	\$6,742.73	\$0.00
3450	Seguro de bienes patrimoniales	\$255,220.00	\$4,966.78	\$260,186.78	\$124,278.55	\$135,908.23	\$45,831.28	\$78,447.27	\$214,355.50	\$45,831.28	\$45,831.28	\$0.00
3451	Seguro de bienes patrimoniales	\$243,220.00	-\$2,660.71	\$240,559.29	\$111,847.77	\$128,711.52	\$33,400.50	\$78,447.27	\$207,158.79	\$33,400.50	\$33,400.50	\$0.00
3454	Seguros Vehiculares	\$12,000.00	\$7,627.49	\$19,627.49	\$12,430.78	\$7,196.71	\$12,430.78	\$0.00	\$7,196.71	\$12,430.78	\$12,430.78	\$0.00
3460	Almacenaje, envase y embalaje	\$29,915.00	-\$2,535.18	\$27,379.82	\$8,396.53	\$18,983.29	\$8,396.53	\$0.00	\$18,983.29	\$8,396.53	\$8,396.53	\$0.00
3461	Almacenaje, envase y embalaje	\$29,915.00	-\$2,535.18	\$27,379.82	\$8,396.53	\$18,983.29	\$8,396.53	\$0.00	\$18,983.29	\$8,396.53	\$8,396.53	\$0.00
3470	Fletes y maniobras	\$475,000.00	-\$17,311.28	\$457,688.72	\$197,269.60	\$260,419.12	\$143,468.80	\$53,800.80	\$314,219.92	\$143,468.80	\$143,468.80	\$0.00
3471	Fletes y maniobras	\$475,000.00	-\$17,311.28	\$457,688.72	\$197,269.60	\$260,419.12	\$143,468.80	\$53,800.80	\$314,219.92	\$143,468.80	\$143,468.80	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$108,346.00</b>	<b>\$5,387.55</b>	<b>\$113,733.55</b>	<b>\$23,491.02</b>	<b>\$90,242.53</b>	<b>\$23,491.02</b>	<b>\$0.00</b>	<b>\$90,242.53</b>	<b>\$23,491.02</b>	<b>\$23,491.02</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$49,000.00	-\$9,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$25,477.00	\$6,205.76	\$31,682.76	\$9,582.76	\$22,100.00	\$9,582.76	\$0.00	\$22,100.00	\$9,582.76	\$9,582.76	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$25,477.00	\$6,205.76	\$31,682.76	\$9,582.76	\$22,100.00	\$9,582.76	\$0.00	\$22,100.00	\$9,582.76	\$9,582.76	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,085.00	\$1,866.80	\$8,951.80	\$1,951.80	\$7,000.00	\$1,951.80	\$0.00	\$7,000.00	\$1,951.80	\$1,951.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,085.00	\$1,866.80	\$8,951.80	\$1,951.80	\$7,000.00	\$1,951.80	\$0.00	\$7,000.00	\$1,951.80	\$1,951.80	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$11,000.00	-\$98.45	\$10,901.55	\$0.00	\$10,901.55	\$0.00	\$0.00	\$10,901.55	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$11,000.00	-\$98.45	\$10,901.55	\$0.00	\$10,901.55	\$0.00	\$0.00	\$10,901.55	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$2,784.00	\$5,700.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$2,784.00	\$5,700.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$13,000.00	\$713.44	\$13,713.44	\$3,472.46	\$10,240.98	\$3,472.46	\$0.00	\$10,240.98	\$3,472.46	\$3,472.46	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$13,000.00	\$713.44	\$13,713.44	\$3,472.46	\$10,240.98	\$3,472.46	\$0.00	\$10,240.98	\$3,472.46	\$3,472.46	\$0.00

**FUNDACION CULTURAL MACAY, A.C.**  
**YUCATAN**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 10:49 a.m. 10/abr /2017

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$133,876.01</b>	<b>\$1,037.23</b>	<b>\$134,913.24</b>	<b>\$29,518.63</b>	<b>\$105,394.61</b>	<b>\$29,518.63</b>	<b>\$0.00</b>	<b>\$105,394.61</b>	<b>\$29,518.63</b>	<b>\$29,518.63</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$85,876.01	-\$730.80	\$85,145.21	\$21,386.81	\$63,758.40	\$21,386.81	\$0.00	\$63,758.40	\$21,386.81	\$21,386.81	\$0.00
3611 Gastos de difusión e información	\$85,876.01	-\$730.80	\$85,145.21	\$21,386.81	\$63,758.40	\$21,386.81	\$0.00	\$63,758.40	\$21,386.81	\$21,386.81	\$0.00
3660 Servicio de creación y difusión de contenido	\$48,000.00	\$1,768.03	\$49,768.03	\$8,131.82	\$41,636.21	\$8,131.82	\$0.00	\$41,636.21	\$8,131.82	\$8,131.82	\$0.00
3661 Servicio de creación y difusión de contenido	\$48,000.00	\$1,768.03	\$49,768.03	\$8,131.82	\$41,636.21	\$8,131.82	\$0.00	\$41,636.21	\$8,131.82	\$8,131.82	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$235,434.75</b>	<b>\$63,368.82</b>	<b>\$298,803.57</b>	<b>\$97,095.99</b>	<b>\$201,707.58</b>	<b>\$86,535.99</b>	<b>\$10,560.00</b>	<b>\$212,267.58</b>	<b>\$86,535.99</b>	<b>\$86,535.99</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$22,500.00	\$26,452.39	\$48,952.39	\$38,468.39	\$10,484.00	\$38,468.39	\$0.00	\$10,484.00	\$38,468.39	\$38,468.39	\$0.00
3711 Pasajes aéreos	\$22,500.00	\$26,452.39	\$48,952.39	\$38,468.39	\$10,484.00	\$38,468.39	\$0.00	\$10,484.00	\$38,468.39	\$38,468.39	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$44,400.00	\$42,146.92	\$86,546.92	\$35,494.92	\$51,052.00	\$24,934.92	\$10,560.00	\$61,612.00	\$24,934.92	\$24,934.92	\$0.00
3751 Viáticos en el país	\$44,400.00	\$42,146.92	\$86,546.92	\$35,494.92	\$51,052.00	\$24,934.92	\$10,560.00	\$61,612.00	\$24,934.92	\$24,934.92	\$0.00
3780 Servicios integrales de traslado y viáticos	\$89,000.00	-\$12,300.00	\$76,700.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$89,000.00	-\$12,300.00	\$76,700.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$69,534.75	\$7,069.51	\$76,604.26	\$23,132.68	\$53,471.58	\$23,132.68	\$0.00	\$53,471.58	\$23,132.68	\$23,132.68	\$0.00
3791 Otros servicios de traslado y hospedaje	\$69,534.75	\$7,069.51	\$76,604.26	\$23,132.68	\$53,471.58	\$23,132.68	\$0.00	\$53,471.58	\$23,132.68	\$23,132.68	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$467,092.00</b>	<b>-\$42,381.27</b>	<b>\$424,710.73</b>	<b>\$34,801.08</b>	<b>\$389,909.65</b>	<b>\$34,801.08</b>	<b>\$0.00</b>	<b>\$389,909.65</b>	<b>\$34,801.08</b>	<b>\$32,491.08</b>	<b>\$2,310.00</b>
3820 Gastos de orden social y cultural	\$200,627.00	-\$10,055.56	\$190,571.44	\$31,381.08	\$159,190.36	\$31,381.08	\$0.00	\$159,190.36	\$31,381.08	\$31,381.08	\$0.00
3821 Gastos de orden social y cultural	\$200,627.00	-\$10,055.56	\$190,571.44	\$31,381.08	\$159,190.36	\$31,381.08	\$0.00	\$159,190.36	\$31,381.08	\$31,381.08	\$0.00
3840 Exposiciones	\$266,465.00	-\$32,325.71	\$234,139.29	\$3,420.00	\$230,719.29	\$3,420.00	\$0.00	\$230,719.29	\$3,420.00	\$1,110.00	\$2,310.00
3841 Exposiciones	\$266,465.00	-\$32,325.71	\$234,139.29	\$3,420.00	\$230,719.29	\$3,420.00	\$0.00	\$230,719.29	\$3,420.00	\$1,110.00	\$2,310.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$6,621.00</b>	<b>\$6,621.00</b>	<b>\$6,621.00</b>	<b>\$0.00</b>	<b>\$6,621.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,621.00</b>	<b>\$6,621.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$6,621.00	\$6,621.00	\$6,621.00	\$0.00	\$6,621.00	\$0.00	\$0.00	\$6,621.00	\$6,621.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$6,621.00	\$6,621.00	\$6,621.00	\$0.00	\$6,621.00	\$0.00	\$0.00	\$6,621.00	\$6,621.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$110,800.00</b>	<b>\$4,127,977.84</b>	<b>\$4,238,777.84</b>	<b>\$4,139,405.04</b>	<b>\$99,372.80</b>	<b>\$4,133,606.20</b>	<b>\$5,798.84</b>	<b>\$105,171.64</b>	<b>\$4,133,606.20</b>	<b>\$4,133,606.20</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$110,800.00</b>	<b>\$4,126,047.84</b>	<b>\$4,236,847.84</b>	<b>\$4,137,475.04</b>	<b>\$99,372.80</b>	<b>\$4,131,676.20</b>	<b>\$5,798.84</b>	<b>\$105,171.64</b>	<b>\$4,131,676.20</b>	<b>\$4,131,676.20</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$0.00	\$4,120,000.00	\$4,120,000.00	\$4,120,000.00	\$0.00	\$4,120,000.00	\$0.00	\$0.00	\$4,120,000.00	\$4,120,000.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$0.00	\$4,120,000.00	\$4,120,000.00	\$4,120,000.00	\$0.00	\$4,120,000.00	\$0.00	\$0.00	\$4,120,000.00	\$4,120,000.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$77,200.00	\$249.00	\$77,449.00	\$11,676.20	\$65,772.80	\$11,676.20	\$0.00	\$65,772.80	\$11,676.20	\$11,676.20	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$77,200.00	\$249.00	\$77,449.00	\$11,676.20	\$65,772.80	\$11,676.20	\$0.00	\$65,772.80	\$11,676.20	\$11,676.20	\$0.00
5190 Otros mobiliarios y equipos de administración	\$3,600.00	\$5,798.84	\$9,398.84	\$5,798.84	\$3,600.00	\$0.00	\$5,798.84	\$9,398.84	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$3,600.00	\$5,798.84	\$9,398.84	\$5,798.84	\$3,600.00	\$0.00	\$5,798.84	\$9,398.84	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$1,930.00</b>	<b>\$1,930.00</b>	<b>\$1,930.00</b>	<b>\$0.00</b>	<b>\$1,930.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,930.00</b>	<b>\$1,930.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramienta	\$0.00	\$1,930.00	\$1,930.00	\$1,930.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$1,930.00	\$1,930.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$1,930.00	\$1,930.00	\$1,930.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$1,930.00	\$1,930.00	\$0.00
<b>Total</b>	<b>\$13,381,390.75</b>	<b>\$4,120,000.00</b>	<b>\$17,501,390.75</b>	<b>\$7,163,615.99</b>	<b>\$10,337,774.76</b>	<b>\$7,001,081.11</b>	<b>\$162,534.88</b>	<b>\$10,500,309.64</b>	<b>\$7,001,081.11</b>	<b>\$6,913,930.33</b>	<b>\$87,150.78</b>